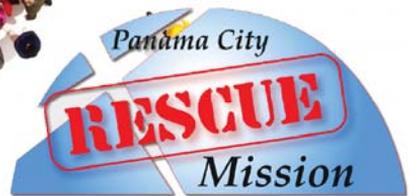


IMPACT REPORT

2016



RESCUE • RECOVER • RESTORE



Our Mission

To provide an environment where the compassion and love of Jesus Christ heals and equips people to be successful in overcoming life's adversities.



Our Vision

People loving God and serving others.



Our Goals

To provide a continuum of care for homeless and needy individuals while providing ongoing assistance in a recovery-oriented environment through transitional housing.

Message from the CEO Panama City Rescue Mission



Since 1972, the Panama City Rescue Mission has rebuilt many lives and stabilized numerous families in Bay County. From temporary emergency shelter to long-term addiction rehabilitation, we are committed to transforming our homeless and hurting friends and neighbors into productive, self-sufficient members of our community, with your ongoing support.

This report shows the great impact your financial investment makes in the lives of men, women, and children who seek help at the Panama City Rescue Mission.

Our basic formula is Rescue + Recovery = Restoration.

National studies have suggested that for every \$1 you invest in the rescue and recovery of an

individual, you save our community, on average, \$12 in tax funded resources, because that restored individual is employed, productive, law-abiding, healthy, and making better choices.

Our clients emerge from our programs strong in Christian principles and prepared to live responsible lives. And we're proud of our success rate. We're proud that donors, such as you, understand the needs of others and the importance of helping us continue to offer these services.

Now, as we enter a new year, is the time to make another investment in transforming lives. An investment in the Panama City Rescue Mission is an investment in our community.

Rebuilding lives together,

A handwritten signature in black ink that reads "Thurman Chambers". The signature is fluid and cursive.

Thurman Chambers
President/CEO

You Can Make a Difference

- **Pray**
For the people served and the ministries provided.
- **Give**
To meet financial needs.
- **Donate**
Food, gently used clothing, furniture, or just about anything you no longer want or need.
- **Shop**
Our thrift stores that help support us.
- **Volunteer**
In any number of positions of service.
- **Visit**
Our website and facilities and like us on Facebook.

www.permission.org

609 Allen Avenue (men's campus)

1313 E. 11th Street (women and children's campus)

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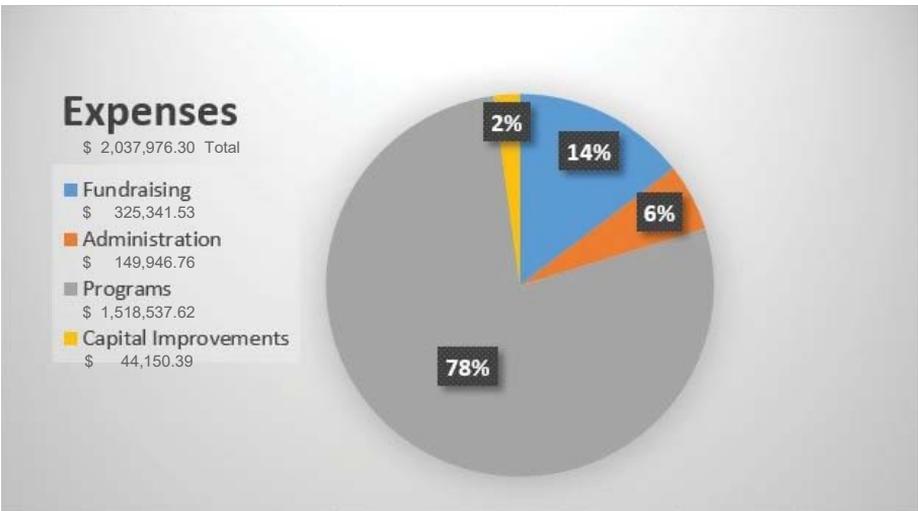
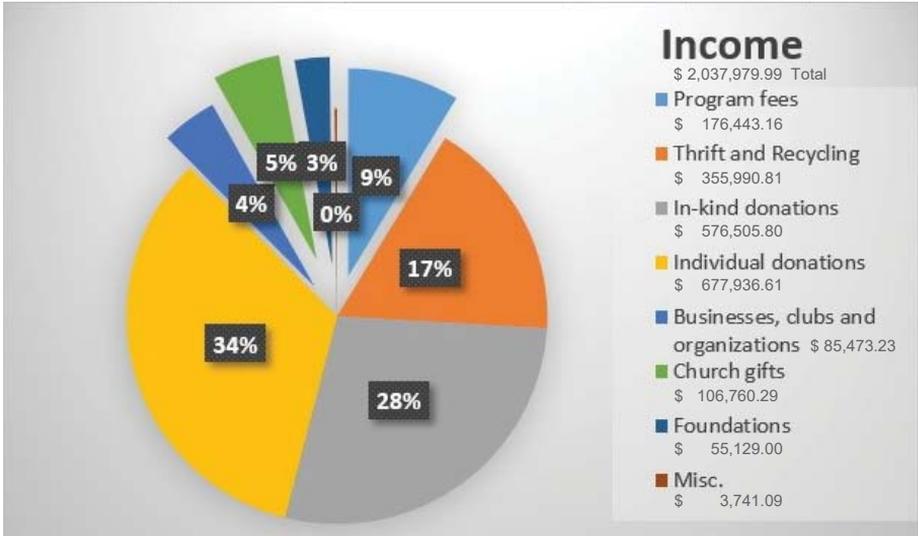
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2015-2016 FINANCIAL REPORT

Complete audited statements are available upon request.



Statistics for Fiscal year Oct. 1, 2015—Sept. 30, 2016

8,741	Nights of emergency shelter
112,297	Meals served
29	Transition/Work program completed
20	Recovery program clients graduated
140	Souls saved and baptized

RESCUE

Basic needs are just the beginning.

They come to us for meals and beds. But it's the gospel of Jesus Christ that secures and strengthens their future. We provide the essentials of life to more than 300 people daily, and we need your help to supply these basic needs, so that the Word of God may touch each man, woman, and child who comes to us for help and hope.



Nutrition: Panama City Rescue Mission provides three nutritious meals a day to emergency shelter guests, program residents and dinner to the surrounding community. Last year, we served more than 100,000 meals.

Emergency nutrition program needs:

Annually - \$210,240 • Daily Food Budget - \$576

Per Meal - \$1.92

Safe haven: One of the most vital ministries occurs overnight. Beds, showers, and toiletries are available for five consecutive nights per guest for free. Chapel attendance is required, and other life-transforming services are offered. During their five-night stay, we encourage guests to enter into one of our longer-term programs. We provided 9,451 nights of emergency shelter last year and 140 guests accepted Salvation through Jesus Christ.

RECOVER

Addicts can find new life in Christ.

We offer another chance at life. In our 12- to 14-month recovery program, men and women confront the root-causes to their problems and begin to lay new foundations. By the completion of the program, they are employed, have attained permanent housing, and understand their responsibility to God, themselves, their families and their community.



In 2016, 81% of our recovery clients maintained sobriety six months after completing the program. Our success rate is credited to the year-long length of stay combined with the faith-based curriculum.

Annual Need - \$742,600 • Per Client - \$12,376

With more than 50 years combined experience in professional recovery, skilled staff support the addiction recovery ministry in various areas, including administration, counseling and case management, as well as fundraising.



Continuing support after graduation creates an environment for long-term stability, including transportation to work for employed clients and paid internships at the Panama City Rescue Mission, as positions become available.

RESTORE

Rescue + Recovery = Restoration

That's our formula for rebuilding lives.

The transition and work programs at Panama City Rescue Mission are designed for individuals without independent residency. Clients in the transition program receive daily job skills training during their search for employment over the course of three months. Once they have found a steady job, they enter the work program where they demonstrate responsibility by paying a minimal fee of \$90 a week. They are encouraged to save the rest of their money over six months to relocate to their own residence. The program includes safe shelter, clothing, meals and staff support.



Restore | Total need = \$94,771

Restoration happens when drugs and alcohol no longer have control. Those struggling with addiction can enter the recovery program. Those without addiction can enter the work or transition program to help them get back on their feet during difficult financial circumstances. The goal is to help an individual begin their journey to independence.

Cost per client:

- **Transition: 3 months - \$3,094 per client**
- **Work program: 6 months - \$6,188 per client**

Effective GIVING

Effective giving is smart giving. It means that you are getting the biggest bang for your charitable buck – that your donations are truly being used wisely and to help the most people, the most effectively.

Our faithful donors know that the work we do is truly helping people in this community. They see the results of our work in the people they know, sometimes even family members, who have come through our program and are now living healthy, productive and successful lives.



Substance abuse costs our nation annually more than \$700 billion. A successful recovery program can reduce these costs.

**Recovery is much less expensive
than incarceration.**

Every dollar invested in addiction recovery yields a return of \$7 to \$12 in taxpayer savings in community services such as law enforcement, EMS services, emergency room visits, court costs, public defenders, incarceration, poison control, child services, and so on. Not to mention, loss of life, which cannot be assigned a dollar amount.

We provide a community service that saves taxpayer money and improves individual lives as well as the overall community, the economy, spiritual well-being, and family stability, thereby ensuring a better future for the children of those we help. By supporting the Panama City Rescue Mission, you are playing a direct role in improving and saving lives while making an investment in our community's future.

Thank you for your support, and God bless you.

SUCCESS

We have a lot to be thankful for at the Panama City Rescue Mission. 2016 was a year of accomplishments and successes and we are proud to share them with you.



Capital Campaign • We were blessed to secure a \$495,000 grant to help renovate our women's campus, Bethel Village. Fundraising continues toward our \$2 million goal to renovate both campuses.

Gracious Givers • We implemented a new monthly giving program, which will help give our organization the monthly financial stability we need to continue our mission of serving those in need.

Graduation • We had four graduation ceremonies in 2016 for 20 addiction recovery clients who completed the year-long program.

Discovery Luncheon Tours • We held 10 luncheon tours of each campus in 2016, the men's campus downtown and the women's campus at Bethel Village. More than 100 friends and supporters attended these tours to see what we do, who we help and how their donations are used to transform lives.

Bargain Center Thrift Stores • We surpassed our sales goal of \$300,000 in revenue, thanks to our thrift store donors and shoppers.

Permaculture Garden • We broke ground on a self-sustaining, organic garden that will help us feed the homeless year-round.

GRADUATES



“To be sober for over a year now, it’s all new. So it’s like learning how to walk again. I’m learning everything over. And I have had so much love and support and encouragement. It’s just been absolutely amazing. I didn’t know that this is how life is intended to be.”

~ Jim

“Now I know that I can use what I’ve been through to help other people.”

~ Allison



“The Mission has restored my confidence and my hope. I thought that there would never be a time when I would just wake up in the morning sober and just be able to have a happy, joyful day and take care of all of my children as a single parent. And now I can do that, confidently.”

~ Jennifer

Our recovery graduates are living proof that your support truly makes a difference.

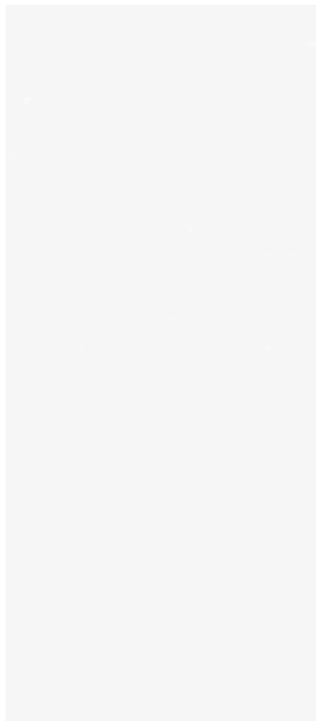
20 graduates completed the recovery program in 2016.

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Help TRANSFORM Lives.

Make your gift online at pcrmission.org/donate.

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www.pickupmydonation.com

Shop our Bargain Center Thrift Stores:

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850-769-0783 • www.pcrmission.org